

### Beaumont Leys Ward Meeting Budget as of 5/2/10

	Ward Community Fund	Community Cohesion Fund	Ward Action Plan Fund
<b>Balance carried forward 08/09</b>	37	1,200	0
<b>Budget allocation 09/10</b>	5,000	2,000	10,000
<b>Opening balance 09/10</b>	5,037	3,200	10,000
<b>Applications already approved 09/10</b>			
Beaumont Town Football Club	332		
Benion Pools Angling Club			500
Football Fun Week			1,500
Heathley Park Fun Day	300		
Police litter picking scheme (fast tracked)	300		
Beaumont Lodge shops planting scheme (fast tracked)	500		
Barley Croft Evergreen Club	513		
Beaumont Leys Flying Club			976
Friends of Castle Hill Country Park			1,211
Beaumont Lodge Neighbourhood Association – roller shutters	435		
Beaumont Lodge Neighbourhood Association – Christmas party			500
North West Unity Boxing Club			650
Barley Croft Evergreen Club	500		
<b>Balance remaining</b>	<b>2,157</b>	<b>3,200</b>	<b>4,663</b>
<b>New applications to be considered</b>			
Heathley Park Fun Day 2	430		
<b>Balance remaining if applications are approved</b>	<b>1,727</b>	<b>3,200</b>	<b>4,663</b>

#### Note

Of the £5,262 earmarked for youth activities last year from the ward action plan, £4,900 has so far been allocated.